February 22, 1993 93.85/Clk

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Introduced	by:	<u>Sims</u>	

Proposed No.: 93-85

## ORDINANCE NO.

AN ORDINANCE making an appropriation of \$132,249 to the Automated Fingerprint Identification System from the Automated Fingerprint Identification System fund balance and amending Ordinance No. 10641, Section 82, as amended, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$132,249 to the Automated Fingerprint Identification System program for one latent print examiner and two technical service specialists for processing crime scene print backlogs from the Green River Murder Investigation and for four additional clerical positions for the City of Seattle unit.

SECTION 2. Ordinance 10641, Section 82, is hereby amended by adding thereto and inserting therein the following:

<u>AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM</u> - From the Automated Fingerprint Identification System fund balance, there is hereby appropriated to:

Automated Fingerprint Identification System \$132,249

The maximum number of additional FTEs for the Automated

Fingerprint Identification System shall be: 2.25

SECTION 3. Analysis of a number of recent homicides in King, Snohomish and Pierce Counties indicates that a serial killer may once again be operating in this region. Over 500 crime scene fingerprints from the Green River Murder Investigation still have not been fully processed through the Automated Fingerprint Identification System (AFIS). These fingerprints should be processed as soon as possible to enhance current investigative efforts on all potential serial homicides. The County Council therefore finds as a fact and declares that an emergency exists and that this ordinance is necessary for the immediate preservation of public peace,

health or safety or for the support of county government and 1 its existing public institutions. 2 Provided that: 3 No portion of this appropriation shall be transferred to 4 the City of Seattle until the Fiscal Management and Human 5 Services Committee approves a standardized workload reporting 6 format for the County and Seattle AFIS units and a work program 7 for studying consolidation of these units. 8 INTRODUCED AND READ for the first time this 9 .10 1 day of Februa 11 KING COUNTY COUNCIL 12 KING COUNTY, WASHINGTON 13 14 15 ATTEST: 16 17 18 APPROVED this \_\_\_\_\_ day of 19 20 County Executive 21 22 Attachments:

FILE: AFIS93E

## ASSUMPTIONS:

Interest Rate 5.0% Projected 1995
Inflation Rate = 3.5% Ending Fund Balance
COLA 5.2% (Includes amount for annual step increases)
Seattle Clerical 4 FTEs @ \$30,591 each. (Funded for six months in 1993) 8,665
Green River 3 FTEs Added for One Year

 94 AV Increase
 2.5%

 95 AV Increase
 6.0%

	1991 Actual	1992 Actual	1993 Revised	1994 Projected	1995 Projected
Beginning Fund Balance	\$3,003,876	4,073,925	2,388,245	1,717,186	877,121
Levy Revenues Interest Earnings	2,252,986	2,073,670 156,079	2,334,491 100,132	2,392,853 63,276	2,536,425 21,605
AFIS Personnel Expend. Step Increases & Longer Workday	(250,824)	(1,476,955)	(1,944,992)	(2,002,482)	(2,074,317)
City of Seattle Transfer  O&M  Capital	(30,292) (376,670) (6,543)	(1,129,697) (465,305) (329,892)	(706,224) (501,761) 0	(807,684) (519,323)	(849,280) (537,499)
Other Fund Transactions	(518,608)	(513,580)	0	0	<b>o</b> - 1
Total Expenditures:	(1,182,937)	(3,915,429)	(3,152,977)	(3,329,489)	(3,461,096)
Estimated Underexpenditure @ 1%			47,295	33,295	34,611
Ending Fund Balance	4,073,925	2,388,245	1,717,186	877,121	8,665
		103,426,183,274	116,724,554,243 12.86%	119,642,668,099 2.50%	<b>126,821,228,185</b> 6.00%